

Pawtucket School District

Francis J. Varieur
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,516	\$4,106	10.0%
Substitutes	\$91	\$105	-13.7%
Instructional Parapros	\$467	\$399	17.2%
Pupil-Use Technology	\$135	\$127	6.5%
Instructional Materials	\$141	\$163	-13.2%
Total	\$5,350	\$4,899	9.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$4	\$3	30.8%
Library & Media	\$210	\$178	18.1%
Extracurricular	\$2	\$0	100.0%
Student Health/Services	\$124	\$94	32.6%
Curriculum Development	\$12	\$15	-18.5%
Staff Development	\$102	\$67	51.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$180	\$100	80.3%
Therapists, Psychologists	\$583	\$711	-18.1%
Total	\$1,218	\$1,169	4.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$276	\$260	6.0%
Food Service	\$267	\$257	4.0%
Safety	\$3	\$1	122.2%
Building Upkeep	\$656	\$604	8.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,202	\$1,122	7.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$256	\$217	17.7%
School Office	\$93	\$85	10.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$349	\$302	15.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

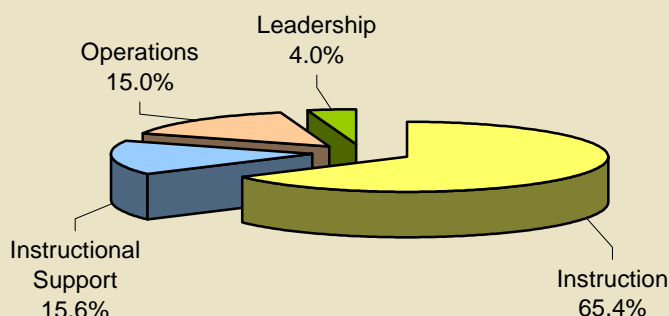
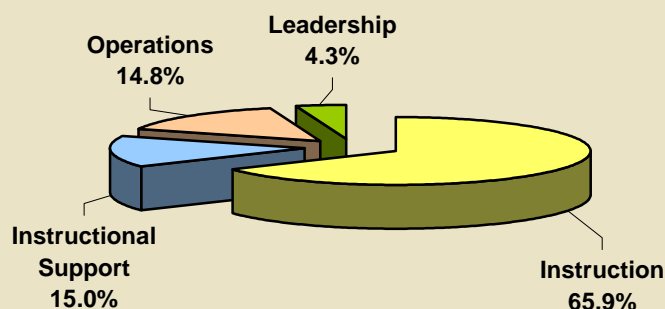
July 1999 - June 2000

Expenditures:	\$3,271,755
School Enrollment (ADM):	403
School Per Pupil:	\$8,118

July 1998 - June 1999

Expenditures:	\$3,199,116
School Enrollment (ADM):	427
School Per Pupil:	\$7,492

July 1999 - June 2000



July 1998 - June 1999